

2012 BUDGET MEETING

Expense Categories	BUDGET 2011	BUDGET 2012
Budget		
Benevolence Outreach	\$3,000.00	\$0.00
Building Insurance	\$3,200.00	\$3,200.00
Building Maintenance	\$4,000.00	\$4,000.00
CED	\$2,500.00	\$2,500.00
Church & Parsonage Fuel	\$5,500.00	\$4,000.00
Church Electric	\$2,500.00	\$2,500.00
Church Phone	\$1,500.00	\$1,000.00
Church Secretary	\$4,500.00	\$4,500.00
Conferences	\$500.00	\$500.00
Covenant Commitment	\$1,660.00	\$1,000.00
Covenant Commitment Great Lakes Conference	\$1,660.00	\$1,660.00
Custodian	\$4,900.00	\$4,900.00
Flowers & Gifts	\$500.00	\$500.00
Library	\$1,000.00	\$1,000.00
Misc Budget	\$0.00	\$0.00
Missions/Home Missions/Benevolence	\$3,300.00	\$3,300.00
Music & Arts	\$600.00	\$600.00
Office Supplies	\$4,000.00	\$3,000.00
Parsonage Electric	\$500.00	\$500.00
Total Budget	\$45,320.00	\$38,660.00
Pastor/Youth Director		
Cell Phone	\$900.00	\$0.00
*Housing Allowance	\$22,360.00	\$15,000.00
*Salary	\$6,560.00	\$10,000.00
*Pastor Expenses	\$0.00	\$5,000.00
Youth Leader	\$0.00	\$3,000.00
Total Pastor/Youth Director	\$29,820.00	\$33,000.00
	\$75,140.00	\$71,660.00

*Package for Pastor is \$30,000.

Monthly Budget = \$5,972.00

Weekly Budget = \$1,378.08